

**STATE FOUNDATION ON CULTURE AND THE ARTS
OUTREACH INITIATIVE PROGRAM**

PROJECT BUDGET FORM - ATTACHMENT 2

Project FY.: FY2024

Project Title: _____

Name of Organization: _____

(Enter expense Item if needed)

CORE PROGRAM COSTS	<u>No. of persons</u>	<u>Total Cash (cash)</u>	<u>SFCA share (cash)</u>	<u>Other share (cash)</u>	<u>In-Kind (non-cash)</u>
1 Salaries & Wages					
Administrative					

Artistic/Professional					

2 Contracted (Non-Employee)					
Personnel & Services					

Artistic/Professional					

4 Travel					
Airfair (Interisland & Mainland)					

Lodging/per diem					

Ground (car, taxi, parking, mileage)					

5 Other Expenses					
Marketing & Promotion					

Supplies and Materials					

Other Expenses					

CASH EXPENSES & IN-KIND TOTALS =					
TOTAL SFCA FUNDS FOR THIS PROJECT =					